

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 30, 1988

ALL-COUNTY LETTER NO. 88-165

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY IHSS PROGRAM COORDINATORS  
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -  
FY 1988-89

The purpose of this letter is to provide Counties with notification of their FY 1988-89 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$553,608,028 is being allocated to Counties.

Funds have been reallocated based on State review of County Plans submitted by Counties in September. After all County Plans were analyzed by State staff, surpluses were redirected to Counties which were projected to have deficits. However, the appropriation was not sufficient to fully fund projected deficits; therefore, the funding needs of deficit Counties have not been fully met. The available surpluses are approximately \$5.1 million less than the need identified in approved County Plans.

Miller vs. Woods expenditures are just beginning to accumulate and the total funding need for this fiscal year is uncertain. Once the funding need is determined, a decision will be made as to whether or not additional funding will be sought.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst at (916) 322-6320.

A handwritten signature in cursive script, reading "Loren D. Suter", is positioned above the typed name.

LOREN D. SUTER  
Deputy Director  
Adult and Family Services

Enclosure

cc: CWDA

FY 988/89 Revised Total Allocation on  
TOTAL 87/88 CTY STATE/FED  
ALLOCATION CONTRIBUTION COST

Alameda	\$21,879,522	\$580,101	\$21,299,421
Alpine	\$48,056	\$1,660	\$46,396
Amador	\$362,659	\$10,455	\$352,204
Butte	\$5,711,581	\$151,624	\$5,559,957
Calaveras	\$733,122	\$33,189	\$699,933
Colusa	\$313,023	\$13,161	\$299,862
Contra Costa	\$14,196,844	\$490,794	\$13,706,050
Del Norte	\$527,654	\$17,047	\$510,607
El Dorado	\$2,181,565	\$90,586	\$2,090,979
Fresno	\$23,911,823	\$1,162,652	\$22,749,171
Glenn	\$872,139	\$49,116	\$823,023
Humboldt	\$3,896,716	\$172,418	\$3,724,298
Imperial	\$3,553,550	\$124,072	\$3,429,478
Inyo	\$662,526	\$34,152	\$628,374
Kern	\$7,682,394	\$178,995	\$7,503,399
Kings	\$1,333,853	\$14,996	\$1,318,857
Lake	\$2,191,067	\$87,214	\$2,103,853
Lassen	\$371,480	\$5,626	\$365,854
Los Angeles	\$203,124,536	\$7,310,063	\$195,814,473
Madera	\$999,967	\$0	\$999,967
Marin	\$3,659,819	\$197,917	\$3,461,902
Mariposa	\$463,909	\$24,006	\$439,903
Mendocino	\$3,971,475	\$166,378	\$3,805,097
Merced	\$2,291,733	\$59,499	\$2,232,234
Modoc	\$133,702	\$1,530	\$132,172
Mono	\$48,324	\$1,905	\$46,419
Monterey	\$4,624,716	\$144,347	\$4,480,369
Napa	\$1,532,850	\$50,096	\$1,482,754
Nevada	\$1,336,723	\$56,728	\$1,279,995
Orange	\$20,621,933	\$585,691	\$20,036,242
Placer	\$2,250,478	\$70,559	\$2,179,919
Plumas	\$347,446	\$7,601	\$339,845
Riverside	\$17,283,048	\$545,401	\$16,737,647
Sacramento	\$18,634,210	\$535,954	\$18,098,256
San Benito	\$436,118	\$8,887	\$427,231
San Bernardino	\$29,249,345	\$978,839	\$28,270,506
San Diego	\$45,434,421	\$1,811,248	\$43,623,173
San Francisco	\$26,668,423	\$1,230,229	\$25,438,194
San Joaquin	\$5,761,850	\$123,781	\$5,638,069
San Luis Obispo	\$1,223,436	\$15,836	\$1,207,600
San Mateo	\$7,711,642	\$175,794	\$7,535,848
Santa Barbara	\$4,531,011	\$139,316	\$4,391,695
Santa Clara	\$13,185,368	\$319,999	\$12,865,369
Santa Cruz	\$4,370,949	\$114,942	\$4,256,007
Shasta	\$2,154,295	\$45,705	\$2,108,590
Sierra	\$76,869	\$1,661	\$75,208
Siskiyou	\$1,048,641	\$36,868	\$1,011,773
Solano	\$6,061,064	\$196,778	\$5,864,286
Sonoma	\$6,058,389	\$236,014	\$5,822,375
Stanislaus	\$7,479,865	\$218,671	\$7,261,194
Sutter	\$683,206	\$7,655	\$675,551
Tehama	\$1,348,767	\$33,883	\$1,314,884
Trinity	\$282,460	\$11,024	\$271,436
Tulare	\$11,245,158	\$415,390	\$10,829,768
Tuolumne	\$463,407	\$4,717	\$458,690
Ventura	\$3,481,541	\$15,662	\$3,465,879
Yolo	\$2,060,865	\$88,897	\$1,971,968
Yuba	\$836,495	\$13,911	\$822,584
Total	\$553,608,028	\$19,221,240	\$534,386,788